

Funding Agency: NIH
 PI Name(s): Jane Doe
 Project Title: Sample NIH R01 Submission (MODULAR)

Updated 11/22/16

Project Start Date: 7/1/2017 Project End Date: 6/30/2022

Salaries Inflation Rate 3.00%
 GRA Insurance Inflation Rate 10.00%
 Tuition Inflation Rate 9.00%

A. Senior Personnel		Base Annual Salary	Appt. Type	Person Months Year 1	Person Months Year 2	Person Months Year 3	Person Months Year 4	Person Months Year 5	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
Jane Doe		83,270	9	2.50000	1.25000	1.25000	1.25000	0.50000	23,131	11,912	12,270	12,638	5,207	65,158
John Smith		103,594	9	0.50000	0.50000	0.50000	0.50000	0.50000	5,755	5,928	6,106	6,289	6,478	30,556
B. Other Personnel		Base Monthly Salary	#	Person Months Year 1	Person Months Year 2	Person Months Year 3	Person Months Year 4	Person Months Year 5						
Post Doc(s)		4,166.67	1	12.0000	12.0000	12.0000	12.0000	12.0000	50,000	51,500	53,045	54,636	56,275	265,456
Other Professional GRA(s)		1,800.00	1	12.0000	12.0000	12.0000	12.0000	12.0000	21,600	22,248	22,915	23,603	24,311	114,677
Undergraduate Researcher(s)									-	-	-	-	-	-
Secretarial/Clerical									-	-	-	-	-	-
Other									-	-	-	-	-	-
Total Salaries & Wages									100,486	91,588	94,336	97,166	92,271	475,847
C. Fringe Benefits				Year 1	Year 2	Year 3	Year 4	Year 5						
Jane Doe				19.00%	19.00%	19.00%	19.00%	19.00%	4,395	2,263	2,331	2,401	989	12,379
John Smith				30.00%	30.00%	30.00%	30.00%	30.00%	1,727	1,778	1,832	1,887	1,943	9,167
Post Doc(s)									-	-	-	-	-	-
Other Professional									-	-	-	-	-	-
Undergraduate Researcher(s)									-	-	-	-	-	-
Secretarial/Clerical									-	-	-	-	-	-
Other									-	-	-	-	-	-
Total Fringe Benefits				160.60	176.66	194.33	213.76	235.14	2,409	2,120	2,332	2,565	2,822	12,248
Total Salaries & Fringes									34,531	32,941	34,078	35,264	35,017	171,831
D. Equipment (Itemize Equipment with cost of \$5,000 or greater)														
1. Database server									10,000	-	-	-	-	10,000
2.									-	-	-	-	-	-
3.									-	-	-	-	-	-
Total Equipment									10,000	-	-	-	-	10,000
E. Travel (Complete the TRAVEL Sheet Tab)														
Domestic									-	-	-	-	-	-
Foreign									-	-	-	-	-	-
Total Travel									-	-	-	-	-	-
F. Participant Support Costs (Complete the PARTICIPANT SUPPORT Sheet Tab, if applicable)														
Are Participant Support Costs subject to F&A?									-	-	-	-	-	-
G. Other Direct Costs														
Supplies (Complete the SUPPLIES Sheet Tab)									12,412	15,789	9,133	2,186	4,223	43,743
Publication									-	-	-	-	-	-
COMMUNICATION									-	-	-	-	-	-
MAINTENANCE & REPAIRS									-	-	-	-	-	-
Subcontracts (Complete the SUBCONTRACTS Sheet Tab, if applicable)									22,000	16,500	17,600	18,700	19,800	94,600
Contractual Services									-	-	-	-	-	-
Other: <please specify here>									-	-	-	-	-	-
Graduate Student Tuition (per YEAR each GRA)				Year 1	Year 2	Year 3	Year 4	Year 5						
Total Other Direct Costs				18,057	19,682	21,453	23,384	25,489	22,571	19,682	21,453	23,384	25,489	112,579
Total Other Direct Costs									56,983	51,971	48,186	44,270	49,512	250,922
H. Total Direct Costs									202,000	176,500	176,600	176,700	176,800	908,600
I. Modified Total Direct Costs									169,429	143,318	137,547	134,616	131,511	716,421
F&A Base Type (click B79 and select from dropdown)									51.0%	51.0%	51.0%	51.0%	51.0%	
Applied F&A Rate														
J. F&A Costs (click E81 and select from dropdown)									86,409	73,092	70,149	68,654	67,071	365,375
K. Total Costs									\$ 288,409	\$ 249,592	\$ 246,749	\$ 245,354	\$ 243,871	\$ 1,273,975

YEAR 1							
Purpose of Travel	Depart From	Destination (if known)	No. of Days	No. of Travelers	Cost per Traveler	Cost per Trip	Basis for Estimating Costs
Domestic Travel							
	Knoxville	TBD		1		\$0	Internet prices, transportation, conf. registration, lodging, per diem
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
Domestic Travel subtotal						\$0	
Foreign Travel							
	Knoxville	TBD		1		\$0	
						\$0	
						\$0	
						\$0	
						\$0	
Foreign Travel subtotal						\$0	
Year 1 Total						\$0	

YEAR 2							
Purpose of Travel	Depart From	Destination (if known)	No. of Days	No. of Travelers	Cost per Traveler	Cost per Trip	Basis for Estimating Costs
Domestic Travel							
	Knoxville	TBD			\$0	\$0	Internet prices, transportation, conf. registration, lodging, per diem
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
Domestic Travel subtotal						\$0	
Foreign Travel							
	Knoxville	TBD			\$0	\$0	Internet prices, transportation, conf. registration, lodging, per diem
						\$0	
						\$0	
						\$0	
Foreign Travel subtotal						\$0	
Year 2 Total						\$0	

YEAR 3

Purpose of Travel	Depart From	Destination (if known)	No. of Days	No. of Travelers	Cost per Traveler	Cost per Trip	Basis for Estimating Costs
Domestic Travel							
	Knoxville	TBD			\$0	\$0	Internet prices, transportation, conf. registration, lodging, per diem
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
Domestic Travel subtotal						\$0	
Foreign Travel							
	Knoxville	TBD			\$0	\$0	Internet prices, transportation, conf. registration, lodging, per diem
						\$0	
						\$0	
Foreign Travel subtotal						\$0	
Year 3 Total						\$0	

YEAR 4

Purpose of Travel	Depart From	Destination (if known)	No. of Days	No. of Travelers	Cost per Traveler	Cost per Trip	Basis for Estimating Costs
Domestic Travel							
	Knoxville	TBD			\$0	\$0	Internet prices, transportation, conf. registration, lodging, per diem
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
Domestic Travel subtotal						\$0	
Foreign Travel							
	Knoxville	TBD			\$0	\$0	
						\$0	
						\$0	
Foreign Travel subtotal						\$0	
Year 4 Total						\$0	

YEAR 5

Purpose of Travel	Depart From	Destination (if known)	No. of Days	No. of Travelers	Cost per Traveler	Cost per Trip	Basis for Estimating Costs
Domestic Travel							
	Knoxville	TBD			\$0	\$0	Internet prices, transportation, conf. registration, lodging, per diem
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
Domestic Travel subtotal						\$0	
Foreign Travel							
	Knoxville	TBD			\$0	\$0	
						\$0	
						\$0	
						\$0	
Foreign Travel subtotal						\$0	
Year 5 Total						\$0	
CUMULATIVE TOTAL						\$0	

Additional Explanations/Comments (as necessary)

Travel is based on CONUS rates.

SUPPLIES

Description	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL
	21,625	22,441	15,985	9,246	2,199	71,496
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Annual Totals	21,625	22,441	15,985	9,246	2,199	71,496

Is institution part of the
 UT System *or* a
 National Laboratory?
 (Y or N)

Institution	Technical Lead		Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL	Is institution part of the UT System <i>or</i> a National Laboratory? (Y or N)	MTDC Calculation					
1	UNC	Bob Johnson	Total	22,000	16,500	17,600	18,700	19,800	94,600	N	22,000	3,000	-	-	-
2			Total	-	-	-	-	-	-		-	-	-	-	-
3			Total	-	-	-	-	-	-		-	-	-	-	-
4			Total	-	-	-	-	-	-		-	-	-	-	-
5			Total	-	-	-	-	-	-		-	-	-	-	-
6			Total	-	-	-	-	-	-		-	-	-	-	-
7			Total	-	-	-	-	-	-		-	-	-	-	-
8			Total	-	-	-	-	-	-		-	-	-	-	-
9			Total	-	-	-	-	-	-		-	-	-	-	-
10			Total	-	-	-	-	-	-		-	-	-	-	-
			Totals	22,000	16,500	17,600	18,700	19,800	94,600						

PARTICIPANT SUPPORT COSTS			Number of Participants per Year					
			Year 1	Year 2	Year 3	Year 4	Year 5	Total
			-	-	-	-	-	-
Costs per Participant			TOTAL Costs per Year					
			Year 1	Year 2	Year 3	Year 4	Year 5	Total
Stipends	-	each	-	-	-	-	-	-
Travel	-	each	-	-	-	-	-	-
Subsistence	-	each	-	-	-	-	-	-
Other	-	each	-	-	-	-	-	-
Total/Participant	-	each	TOTALS	-	-	-	-	-