

# PHS 398 Modular Budget

OMB Number: 0925-0001  
Expiration Date: 10/31/2018

Budget Period: 1			
Start Date:	07/01/2017	End Date:	06/30/2018
<b>A. Direct Costs</b>			<b>Funds Requested (\$)</b>
Direct Cost less Consortium Indirect (F&A)			200,000.00
Consortium Indirect (F&A)			2,000.00
<b>Total Direct Costs</b>			<b>202,000.00</b>
<b>B. Indirect (F&amp;A) Costs</b>			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
MTDC	51.00	169,429.00	86,409.00
Cognizant Agency (Agency Name, POC Name and Phone Number)		DHHS, Darryl W. Mayes, (301) 492-4855	
Indirect (F&A) Rate Agreement Date	10/21/2014	<b>Total Indirect (F&amp;A) Costs</b>	<b>86,409.00</b>
<b>C. Total Direct and Indirect (F&amp;A) Costs (A + B)</b>			<b>Funds Requested (\$)</b>
			<b>288,409.00</b>

Budget Period: 2			
Start Date:	07/01/2018	End Date:	06/30/2019
<b>A. Direct Costs</b>			<b>Funds Requested (\$)</b>
Direct Cost less Consortium Indirect (F&A)			175,000.00
Consortium Indirect (F&A)			1,500.00
<b>Total Direct Costs</b>			<b>176,500.00</b>
<b>B. Indirect (F&amp;A) Costs</b>			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
MTDC	51.00	143,318.00	73,092.00
Cognizant Agency (Agency Name, POC Name and Phone Number)		DHHS, Darryl W. Mayes, (301) 492-4855	
Indirect (F&A) Rate Agreement Date	10/21/2014	<b>Total Indirect (F&amp;A) Costs</b>	<b>73,092.00</b>
<b>C. Total Direct and Indirect (F&amp;A) Costs (A + B)</b>			<b>Funds Requested (\$)</b>
			<b>249,592.00</b>

# PHS 398 Modular Budget

Budget Period: 3			
Start Date:	<input type="text" value="07/01/2019"/>	End Date:	<input type="text" value="06/30/2020"/>
<b>A. Direct Costs</b>			Funds Requested (\$)
Direct Cost less Consortium Indirect (F&A)			<input type="text" value="175,000.00"/>
Consortium Indirect (F&A)			<input type="text" value="1,600.00"/>
Total Direct Costs			<input type="text" value="176,600.00"/>
<b>B. Indirect (F&amp;A) Costs</b>			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
<input type="text" value="MTDC"/>	<input type="text" value="51.00"/>	<input type="text" value="137,547.00"/>	<input type="text" value="70,149.00"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)		<input type="text" value="DHHS, Darryl W. Mayes, (301) 492-4855"/>	
Indirect (F&A) Rate Agreement Date	<input type="text" value="10/21/2014"/>	Total Indirect (F&A) Costs	<input type="text" value="70,149.00"/>
<b>C. Total Direct and Indirect (F&amp;A) Costs (A + B)</b>			Funds Requested (\$)
			<input type="text" value="246,749.00"/>

Budget Period: 4			
Start Date:	<input type="text" value="07/01/2020"/>	End Date:	<input type="text" value="06/30/2021"/>
<b>A. Direct Costs</b>			Funds Requested (\$)
Direct Cost less Consortium Indirect (F&A)			<input type="text" value="175,000.00"/>
Consortium Indirect (F&A)			<input type="text" value="1,700.00"/>
Total Direct Costs			<input type="text" value="176,700.00"/>
<b>B. Indirect (F&amp;A) Costs</b>			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
<input type="text" value="MTDC"/>	<input type="text" value="51.00"/>	<input type="text" value="134,616.00"/>	<input type="text" value="68,654.00"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)		<input type="text" value="DHHS, Darryl W. Mayes, (301) 492-4855"/>	
Indirect (F&A) Rate Agreement Date	<input type="text" value="10/21/2014"/>	Total Indirect (F&A) Costs	<input type="text" value="68,654.00"/>
<b>C. Total Direct and Indirect (F&amp;A) Costs (A + B)</b>			Funds Requested (\$)
			<input type="text" value="245,354.00"/>

# PHS 398 Modular Budget

Budget Period: 5			
Start Date:	<input type="text" value="07/01/2021"/>	End Date:	<input type="text" value="06/30/2022"/>
<b>A. Direct Costs</b>		Direct Cost less Consortium Indirect (F&A)	Funds Requested (\$) <input type="text" value="175,000.00"/>
		Consortium Indirect (F&A)	<input type="text" value="1,800.00"/>
		<b>Total Direct Costs</b>	<input type="text" value="176,800.00"/>
<b>B. Indirect (F&amp;A) Costs</b>			
Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
<input type="text" value="MTDC"/>	<input type="text" value="51.00"/>	<input type="text" value="131,511.00"/>	<input type="text" value="67,071.00"/>
Cognizant Agency (Agency Name, POC Name and Phone Number)		<input type="text" value="DHHS, Darryl W. Mayes, (301) 492-4855"/>	
Indirect (F&A) Rate Agreement Date	<input type="text" value="10/21/2014"/>	Total Indirect (F&A) Costs	<input type="text" value="67,071.00"/>
<b>C. Total Direct and Indirect (F&amp;A) Costs (A + B)</b>		Funds Requested (\$)	<input type="text" value="243,871.00"/>

Cumulative Budget Information	
<b>1. Total Costs, Entire Project Period</b>	
Section A, Total Direct Cost less Consortium Indirect (F&A) for Entire Project Period	\$ <input type="text" value="900,000.00"/>
Section A, Total Consortium Indirect (F&A) for Entire Project Period	\$ <input type="text" value="8,600.00"/>
Section A, Total Direct Costs for Entire Project Period	\$ <input type="text" value="908,600.00"/>
Section B, Total Indirect (F&A) Costs for Entire Project Period	\$ <input type="text" value="365,375.00"/>
Section C, Total Direct and Indirect (F&A) Costs (A+B) for Entire Project Period	\$ <input type="text" value="1,273,975.00"/>
<b>2. Budget Justifications</b>	
Personnel Justification	<input type="text" value="NIH R01 - Modular Budget Justi"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
Consortium Justification	<input type="text" value="NIH R01 - Modular Budget Justi"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
Additional Narrative Justification	<input type="text" value="NIH R01 - Modular Budget Justi"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>