

Funding Agency: NIH
PI Name(s): Jane Doe
Project Title: Sample NIH R01 Submission (DETAILED)

Project Start Date: 7/1/2016
Project End Date: 6/30/2017

Salaries Inflation Rate 3.00%
GRA Insurance Inflation Rate 10.00%
Tuition Inflation Rate 7.00%

Main budget table with columns for categories (A-K), years (Year 1-5), and TOTAL. Includes sub-tables for Senior Personnel, Other Personnel, Fringe Benefits, Equipment, Travel, and Direct Costs.

YEAR 1							
Purpose of Travel	Depart From	Destination (if known)	No. of Days	No. of Travelers	Cost per Traveler	Cost per Trip	Basis for Estimating Costs
Domestic Travel							
Collaboration	Knoxville	TBD		2	\$1,850	\$3,700	Internet prices, transportation, conf. registration, lodging, per diem
Conference Travel				2	\$2,175	\$4,350	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
Domestic Travel subtotal						\$8,050	
Foreign Travel							
	Knoxville	TBD		1		\$0	
						\$0	
						\$0	
						\$0	
Foreign Travel subtotal						\$0	
Year 1 Total						\$8,050	
YEAR 2							
Purpose of Travel	Depart From	Destination (if known)	No. of Days	No. of Travelers	Cost per Traveler	Cost per Trip	Basis for Estimating Costs
Domestic Travel							
Collaboration	Knoxville	TBD		2	\$1,850	\$3,700	Internet prices, transportation, conf. registration, lodging, per diem
Conference Travel				2	\$2,175	\$4,350	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
Domestic Travel subtotal						\$8,050	
Foreign Travel							
	Knoxville	TBD			\$0	\$0	Internet prices, transportation, conf. registration, lodging, per diem
						\$0	
						\$0	
Foreign Travel subtotal						\$0	
Year 2 Total						\$8,050	

YEAR 3

Purpose of Travel	Depart From	Destination (if known)	No. of Days	No. of Travelers	Cost per Traveler	Cost per Trip	Basis for Estimating Costs
Domestic Travel							
Collaboration	Knoxville	TBD		2	\$1,850	\$3,700	Internet prices, transportation, conf. registration, lodging, per diem
Conference Travel				2	\$2,175	\$4,350	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
Domestic Travel subtotal						\$8,050	
Foreign Travel							
	Knoxville	TBD			\$0	\$0	Internet prices, transportation, conf. registration, lodging, per diem
						\$0	
						\$0	
						\$0	
Foreign Travel subtotal						\$0	
Year 3 Total						\$8,050	

YEAR 4

Purpose of Travel	Depart From	Destination (if known)	No. of Days	No. of Travelers	Cost per Traveler	Cost per Trip	Basis for Estimating Costs
Domestic Travel							
Collaboration	Knoxville	TBD		2	\$1,850	\$3,700	Internet prices, transportation, conf. registration, lodging, per diem
Conference Travel				2	\$2,175	\$4,350	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
Domestic Travel subtotal						\$8,050	
Foreign Travel							
	Knoxville	TBD			\$0	\$0	
						\$0	
						\$0	
						\$0	
Foreign Travel subtotal						\$0	
Year 4 Total						\$8,050	

YEAR 5

Purpose of Travel	Depart From	Destination (if known)	No. of Days	No. of Travelers	Cost per Traveler	Cost per Trip	Basis for Estimating Costs
Domestic Travel							
Collaboration	Knoxville	TBD		2	\$1,850	\$3,700	Internet prices, transportation, conf. registration, lodging, per diem
Conference Travel				2	\$2,175	\$4,350	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
Domestic Travel subtotal						\$8,050	
Foreign Travel							
	Knoxville	TBD			\$0	\$0	
						\$0	
						\$0	
						\$0	
Foreign Travel subtotal						\$0	
Year 5 Total						\$8,050	
CUMULATIVE TOTAL						\$40,250	

Additional Explanations/Comments (as necessary)

Travel is based on CONUS rates.

Is institution part of the
 UT System or a
 National Laboratory?
 (Y or N)

Institution	Technical Lead		Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL	Is institution part of the UT System <u>or</u> a National Laboratory? (Y or N)	MTDC Calculation				
1 University of Kentucky	Dr. Dan	Total	75,000	75,000	75,000	75,000	75,000	375,000	N	25,000	-	-	-	-
2		Total	-	-	-	-	-	-		-	-	-	-	-
3		Total	-	-	-	-	-	-		-	-	-	-	-
4		Total	-	-	-	-	-	-		-	-	-	-	-
5		Total	-	-	-	-	-	-		-	-	-	-	-
6		Total	-	-	-	-	-	-		-	-	-	-	-
7		Total	-	-	-	-	-	-		-	-	-	-	-
8		Total	-	-	-	-	-	-		-	-	-	-	-
9		Total	-	-	-	-	-	-		-	-	-	-	-
10		Total	-	-	-	-	-	-		-	-	-	-	-
Totals			75,000	75,000	75,000	75,000	75,000	375,000						

PARTICIPANT SUPPORT COSTS			Number of Participants per Year						
			Year 1	Year 2	Year 3	Year 4	Year 5	Total	
			-	-	-	-	-	-	
Costs per Participant			TOTAL Costs per Year						
			Year 1	Year 2	Year 3	Year 4	Year 5	Total	
Stipends	-	each	Stipends	-	-	-	-	-	-
Travel	-	each	Travel	-	-	-	-	-	-
Subsistence	-	each	Subsistence	-	-	-	-	-	-
Other	-	each	Other	-	-	-	-	-	-
Total/Participant	-	each	TOTALS	-	-	-	-	-	-